52nd Mayor’s Night Out

Mayor Greg Ballard
August 29th, 2013 – Perry Township

Connect with the City: www.indy.gov/mayor
City-Wide Murder Trend

2002 – 2013

With Partial Year 2013 (Through August 18)

Public Safety

South/Southeast Outer Region – Preliminary Incident Counts
January 1 – August 18, 2012 vs. January 1 – August 18, 2013

<table>
<thead>
<tr>
<th>Percentage Change</th>
<th>Violent Crimes</th>
<th>Property Crimes</th>
</tr>
</thead>
<tbody>
<tr>
<td>-17%</td>
<td>-14%</td>
<td></td>
</tr>
</tbody>
</table>

Includes Murder, Rape, Robbery, and Aggravated Assault
Includes Burglary, Larceny, Larceny from Vehicle and Stolen Vehicle

Data Source: Preliminary counts of original Police Incident Reports; reclassification by the UCR unit will change the incident counts and the percentages. Percentages are rounded to nearest whole number.
Public Safety Director Troy Riggs announced on July 8, 2013 a plan to get more officers responding to runs on the street.

This plan calls for placing **156 more officers** back in patrol functions:

- **116 officers** are already being put back in the run queue now
- **40 additional officers** will be moved from administrative roles by the end of next year
- These officers will be replaced by civilians, who cost **60% less** than sworn officers
- **Two recruit classes** in 2014 and 2016 will also help stabilize the number of officers on the street in a fiscally responsible way
City Fleet & Energy Security

• Indy has pledged to buy only electric or plug-in hybrid electric fleet vehicles, which translates to a savings of $12,000 per car over the vehicle life.

• Indy will transition snow plows, trash trucks and fire apparatus to compressed natural gas (CNG).

• Indy will also partner with auto manufacturers to develop a real response-ready electric or a plug-in hybrid police car that gets 40-50 MPG.
<table>
<thead>
<tr>
<th>Year</th>
<th>New Job Commitments</th>
<th>Retained Job Commitments</th>
<th>Total Jobs</th>
<th>Capital Investment</th>
</tr>
</thead>
<tbody>
<tr>
<td>2002</td>
<td>1,280</td>
<td>4,666</td>
<td>5,946</td>
<td>276,722,355</td>
</tr>
<tr>
<td>2003</td>
<td>2,077</td>
<td>4,173</td>
<td>6,250</td>
<td>228,990,790</td>
</tr>
<tr>
<td>2004</td>
<td>2,288</td>
<td>5,760</td>
<td>8,048</td>
<td>552,852,543</td>
</tr>
<tr>
<td>2005</td>
<td>2,096</td>
<td>5,101</td>
<td>7,197</td>
<td>169,611,449</td>
</tr>
<tr>
<td>2006</td>
<td>4,471</td>
<td>14,207</td>
<td>18,678</td>
<td>625,904,377</td>
</tr>
<tr>
<td>2007</td>
<td>4,587</td>
<td>4,335</td>
<td>8,922</td>
<td>347,767,890</td>
</tr>
<tr>
<td>2008</td>
<td>3,428</td>
<td>6,164</td>
<td>9,592</td>
<td>313,977,571</td>
</tr>
<tr>
<td>2009</td>
<td>4,001</td>
<td>7,024</td>
<td>11,025</td>
<td>157,225,612</td>
</tr>
<tr>
<td>2010</td>
<td>8,702</td>
<td>7,159</td>
<td>15,865</td>
<td>933,176,397</td>
</tr>
<tr>
<td>2011</td>
<td>4,470</td>
<td>7,068</td>
<td>11,538</td>
<td>607,352,343</td>
</tr>
<tr>
<td>2012</td>
<td>3,328</td>
<td>8,040</td>
<td>11,368</td>
<td>599,286,214</td>
</tr>
<tr>
<td>2013 (through July)</td>
<td>1,345</td>
<td>865</td>
<td>2,210</td>
<td>490,647,705</td>
</tr>
</tbody>
</table>
Bolloré Group has chosen Indy to become its first electric car-sharing hub in North America.

- Bolloré Group is one of the 500 largest companies in the world with revenues of more than $12 billion in 2012

- Indy’s program will have hundreds of electric cars that can be charged at about a thousand charging stations at locations throughout the city

- This program will also create dozens of new jobs

- System is targeted to be operational spring of 2014
Bike-Share program coming to Indy

- This bike share program will have as many as 24 locations downtown along the Cultural Trail and be operational next spring
- This program is funded through a $1 million federal (CMAQ) grant
- This program will be managed by the Indianapolis Cultural Trail, Inc.
- For more info, visit: www.indyculturaltrail.org
- This program is will continue to build on Indy’s reputation as a “Bicycle Friendly Community”
Unsafe Building Program

Under RebuildIndy more than **2,000 abandoned structures** were demolished or repaired during the past two years in neighborhoods all over Marion County.

Properties demolished by city or repaired by owner

<table>
<thead>
<tr>
<th>Year</th>
<th>Demolished/Repaired</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005</td>
<td>114</td>
</tr>
<tr>
<td>2006</td>
<td>177</td>
</tr>
<tr>
<td>2007</td>
<td>103</td>
</tr>
<tr>
<td>2008</td>
<td>275</td>
</tr>
<tr>
<td>2009</td>
<td>350</td>
</tr>
<tr>
<td>2010</td>
<td>675</td>
</tr>
<tr>
<td>2011</td>
<td>950</td>
</tr>
<tr>
<td>2012</td>
<td>1226</td>
</tr>
</tbody>
</table>
Storm Water Rate Adjustment

• Since 2002 the City received on average more than **20,000** storm water related complaints **annually**.

• Over 380 problem areas have been identified countywide.
  – 52 storm water problem areas in Perry Township

• Goal is to provide a storm water rate that is **lower than surrounding communities** and equitable for all property owners.

If your neighborhood or organization would like more information, please contact 327-2378.
Proposed Investment

• If approved, Perry Township would see more than $24 million in critical storm water improvements within five years.
  – Within 20 years, all 52 identified high-need storm water problem areas in Perry Township would be addressed.

• Examples
  – Harlan Avenue storm system installation
  – South Keystone drainage improvements
  – Edgewood and Shelby area improvements
  – Meridian/Southport neighborhood improvements

Sten Court before and after storm water improvements completed in 2010.
Rate Comparison

- Current residential rate is flat at $2.25 per month (all property owners pay same rate)
- Lower than other districts

**Estimated 2013 Monthly Storm Water Fees**
for residential customers w/ 2800 sq ft of impervious surface area

- Philadelphia, PA: $10.51
- Charlotte/Mecklenburg County, NC: $9.53
- Louisville - Jefferson County KY: $6.88
- Muncie: $6.00
- Greenwood: $5.00
- Lafayette: $5.00
- Fishers, IN: $4.95
- Columbus, OH: $4.42
- Fort Wayne, IN: $3.65
- Cincinnati: $3.54
- Indianapolis (at new rate): $3.30
- Nashville, TN: $3.00
- Indianapolis (current): $2.25
Pothole Progress

DPW has filled **489** pothole requests so far this year in Perry Township.

Turnaround time has dropped from **13.07** days in 2011 to **2.74** days now.
Completed Projects for Perry Township

• Hanna Avenue Rehabilitation
  – East Street to Carson Avenue

• Shelby Street Storm Drainage Improvements

• Delaware Street over Buffalo Creek

• Bike Lanes for Shelby Street and Madison Avenue

Hanna Avenue medians near U Indy
Future Projects for Marion County

On August 15th, Mayor Ballard announced the next phase of his RebuildIndy initiative

- Indy will bond for $135 million based on a state transportation funding increase
- Indy will leverage that funding to state and federal grants to deliver $350 million in projects, including:
  - $52 million in sidewalks,
  - all Priority 1 and 2 resurfacing, and
  - completion of connectivity plan
The Mayor’s Action Center (MAC) is Ready to Assist with Your Requests for City Services.

Download the FREE RequestIndy Mobile App now to make requests of the City at your convenience!

• Available for iPhone, iPad, iPod Touch, and Android devices.
• RequestIndy mobile has processed nearly 10,000 requests since it launched in June 2011.
• Spanish language versions are available too!

Visit www.indy.gov/mac.

• RequestIndy online has processed over 110,100 requests since it launched in June 2010.

Call 327-4MAC.

• In 2012, the MAC’s speed to answer was an average of just two seconds. Pretty impressive when you consider they handled 213,990 calls!
Mayor’s Night Out
Perry Township area

QUESTIONS & ANSWERS