55th Mayor’s Night Out

Mayor Greg Ballard
April 17, 2014 – Wayne Township

Connect with the City: www.indy.gov/mayor
Public Safety

IMPD Criminal Homicides

2007 – 2014
With Partial Year 2014 (Through April 10)

Public Safety

West and Southwest Outer District

2012 vs. 2013

<table>
<thead>
<tr>
<th>Violent Crimes</th>
<th>Property Crimes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage Change</td>
<td>7%</td>
</tr>
</tbody>
</table>

Includes Murder, Rape, Robbery, and Aggravated Assault

Includes Burglary, Larceny, Larceny from Vehicle, and Stolen Vehicle

Data Source: CrimeView UCR (Uniform Crime Reporting) feature dataset; percentages are rounded to nearest whole number.
More officers on the street

- **111 more officers** back on the streets
- **45 additional officers** will be repurposed to patrol functions
- Funding secured to hire **80 new officers**
- **Redeployed 27 officers** from the Division of Homeland Security Traffic Branch who will be assigned to hotspot areas around the city.
Public Safety

“Your Life Matters” Initiative
A Call to End Violence

• Mayor’s *Your Life Matters* Task Force
• 2-1-1 Parenting Assistance
• Public Service Announcements
• Re-Entry Assistance for Ex-Offenders
• Mentoring Help
• Report a Problem
• Access Community Alerts
• Create a household profile to provide critical information to first responders

Indy.Safetown.org
Beginning April 22\textsuperscript{nd}, Pacers Bikeshare will feature 25 docking stations with 250 bikes.

- Indianapolis is a nationally recognized “Bicycle Friendly Community”
- Indy was voted Best City to see from a Bicycle Seat 4\textsuperscript{th} in the world, 1\textsuperscript{st} in the U.S. - from Away.com
- Indy received the 2013 Bicycle Friendly America Leadership Award
Unemployment Rate Down

- Indianapolis Unemployment Rate Down 2% from 2013

February, 2013 – 8.7%
February, 2014 – 6.7%

State Unemployment Rate – 6.9%
National Unemployment Rate – 7.0%
The Mayor’s Action Center (MAC) is Ready to Assist with Your Requests for City Services

- Download the FREE RequestIndy Mobile App now to make requests of the City at your convenience!
  - Available for iPhone, iPad, iPod Touch, and Android devices
  - RequestIndy mobile has processed nearly 15,700 requests since it launched in June 2011
  - Spanish language versions are available too!

- Visit www.indy.gov/RequestIndy
  - RequestIndy online has processed over 131,000 requests since it launched in June 2010

- Call 327-4MAC from 7:30 a.m. - 5:30 p.m. Monday - Friday
  - In 2013, the MAC’s speed to answer was an average of just five seconds
  - In 2013, the MAC’s average abandoned rate was less than one percent
  - Pretty impressive when you consider they handled 176,738 calls!
Indy’s Neighborhood Investment Plan

April 17, 2014
$500+ million initiative to transform the City through infrastructure improvements from 2010 – 2013:

- Restore deteriorating thoroughfares, residential streets, sidewalks and bridges
- Address neighborhood drainage and flooding issues
- Create local jobs
RebuildIndy Accomplishments

38th Street near German Church Road
BEFORE and AFTER
RebuildIndy Accomplishments
RebuildIndy Accomplishments

LaSalle Street near 30th Street
BEFORE and AFTER
RebuildIndy Accomplishments

Stop 12 Road and Shelby Street
BEFORE and AFTER
RebuildIndy Accomplishments

Ohio Street Sidewalks
BEFORE and AFTER
RebuildIndy Accomplishments

34th Street Over Dry Run
BEFORE and AFTER
RebuildIndy Accomplishments

Cossell Bridge Over Little Eagle Creek
BEFORE and AFTER
# RebuildIndy Accomplishments

<table>
<thead>
<tr>
<th>Project Type</th>
<th>Program to Date: Capital Outputs</th>
</tr>
</thead>
<tbody>
<tr>
<td>ADA Ramps</td>
<td>6,100</td>
</tr>
<tr>
<td>Alleys</td>
<td>35,011 linear feet</td>
</tr>
<tr>
<td>Bike Lanes</td>
<td>75 miles</td>
</tr>
<tr>
<td>Bridges</td>
<td>56</td>
</tr>
<tr>
<td>Roundabouts</td>
<td>2</td>
</tr>
<tr>
<td>Sidewalks</td>
<td>432,984 linear feet</td>
</tr>
<tr>
<td>Traffic Signals</td>
<td>572</td>
</tr>
<tr>
<td>Storm Sewers</td>
<td>173,122 feet</td>
</tr>
<tr>
<td>Street Resurfacing</td>
<td>1,012.03 lane miles</td>
</tr>
<tr>
<td>Trails</td>
<td>78,022 linear feet</td>
</tr>
<tr>
<td>Trees Planted</td>
<td>954</td>
</tr>
</tbody>
</table>

$93.8 million total investment for 2013.
What is RebuildIndy 2?

• A proposal to keep the successful RebuildIndy program alive without raising taxes.

• Bond to secure a total of $350 million to invest over three years.

• Increase pedestrian and motorist safety with new sidewalks as well as street and bridge improvements.

• Better connect Indianapolis and Marion County with sidewalks, trails, and greenways.

• Make a meaningful investment in Indy’s public green spaces to maintain and improve our parks system.
How will RebuildIndy 2 Work?

• Seek a bond issuance (up to $150 million), which when leveraged for additional state and federal funds (up to $200 million) will amount to as much as $350 million for infrastructure over three years.

• Bond against local money from the transportation general fund.

• Pay back the bonds with money from the transportation general fund over 20 to 30 years.
  o $8-$12 million per year

• This is not a new way to fund infrastructure projects.
  o Ex: Former Mayor Peterson used similar method that gained unanimous City-County Council support.
Why not invest over time instead of bonding?

• This has been the harshest winter in Indy history. $24 million in thoroughfare resurfacing needs alone have been identified.

• In 2013, Indy began receiving additional money from State.
  • Creates better conditions to seek bond.
  • With increase, we can either double our money for projects or invest in one additional bridge project per year.

• Indy is in strong economic position to seek this funding now.
General Obligation Debt

Year End Outstanding Principal Balances
(as of October 2011 adjusted to reflect CEG takeover of Wastewater debt service effective August 2011)
Will these RebuildIndy 2 projects last the life of the bond?

• Yes. The IRS requires the average life of all projects to last at least the life of the bond.

• Streets typically last 20-30 years before requiring rehabilitation.

• Bridges, culverts and sidewalks can last more than 50 years with only minor repairs.
Why are some streets in great condition after this winter while others are filled with potholes?

- Streets resurfaced through the RebuildIndy program have very few, if any, potholes.

- Those streets we were not able to resurface through RebuildIndy are in far worse shape.

- RebuildIndy 2 invests more than $100 million in streets, which means fewer potholes in the future.
The Need

• It would take a one-time investment of $1.1 billion to bring our entire transportation network to *fair* condition.
• We would need to invest $150 million each year to maintain the network in *fair* condition.
• The approximate total need just in missing sidewalks along thoroughfares is $365 million.
RebuildIndy 2 Goals

• Invest approximately **$70 million in sidewalks.**
  – About $43.1 million in new sidewalks.
  – About $26.9 million in curb and sidewalk repairs and other projects.

• This plan will let us address all our highest priority street **resurfacing** needs around the City.
  – We will complete all Priority 1 and Priority 2 resurfacing projects currently included in our master needs inventory.
How We Prioritize Projects

• **Inventories**
  – Pavement
  – Sidewalk
  – Bridge
  – Culvert
  – Intersection Needs
  – Railroad Crossing
  – Traffic Signal and Signs

• **Master Needs Inventory**
  - Mayor’s Action Center (MAC) input
  - City-County Council input and requests
  - Public Input and Requests
  - Staff Knowledge and Expertise

• **Strategic Plans**
  - Comprehensive
  - Thoroughfare
  - Neighborhood

• **Economic Development Support**
RebuildIndy 2 – Wayne Township
Possible Projects

Resurfacing
- Washington St. from Tibbs Ave. to Morris St.
- Country Club Rd. from 10th St. to 21st St.

Sidewalks
- High School Rd. from Morris St. to Rockville Rd.
- Kessler Blvd. NDR from 16th St. to Lafayette Rd.

Bridges
- 30th St. over Little Eagle Creek

Bike Lanes
- 10th St. from Lynhurst Dr. to White River Pkwy. WDR
RebuildIndy 2 Summary

- Street Improvements - $175.4 million
- Sidewalks
  - New construction ($43.1 million)
  - Existing curb and sidewalk repairs ($26.9 million)
- Bridges - $44.3 million
- Greenways and Bike Lanes - $45.5 million
- Parks - $14.6 million

*Includes local, state, federal, RebuildIndy Fund, plus the funds projected from this proposed bond.
Local Representatives

Area City-County Councillors
- Councillor Janice McHenry, District 6
- Councillor Maggie A. Lewis, District 7
- Councillor Robert Lutz, District 13
- Councillor Marilyn Pfisterer, District 14
- Councillor Jeff Miller, District 19
- Councillor Jason Holliday, District 22

Contact: (317) 327-4242

DPW Director, Lori Miser

Contact: (317) 327-4000
Mayor’s Night Out
Wayne Township

QUESTIONS & ANSWERS