

INTRODUCED: 10/05/2009

REFERRED TO: Public Safety and Criminal Justice Committee

SPONSOR: Councillors Moriarty Adams and Pfisterer

DIGEST: approves a transfer and appropriation of \$690,241 in the 2009 Budget of the Marion Superior Court (County General, Cumulative Capital Improvement, Alternative Dispute Resolution and County Grants Funds) to fund increased mediation costs, additional personnel costs, payroll software, Guardian Ad Litem costs, and a court recording system

SOURCE:

Initiated by: Marion Superior Court  
Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:  
Published Notice of Public Hearing

PROPOSED EFFECTIVE DATE:  
Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_ Date: October 1, 2009

CITY-COUNTY FISCAL ORDINANCE NO. \_\_\_\_\_, 2009

A FISCAL ORDINANCE amending the City-County Annual Budget for 2009 (City-County Fiscal Ordinance No. 54, 2008) by appropriating Thirty-One Thousand Five Hundred Dollars (\$31,500) in the Alternative Dispute Resolution Fund, Fifty-Two Thousand Dollars (\$52,000) in the Cumulative Capital Improvement Fund, Six Hundred Thousand Dollars (\$600,000) in the County General Fund, and Six Thousand Seven Hundred Forty-One Dollars (\$6,741) in the County Grants Fund for purposes of the Marion Superior Court.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since the adoption of the annual budget, Section 1.06(f) of the City-County Annual Budget for 2009 be, and is hereby, amended by the increases and reductions hereinafter stated for purposes of the Marion Superior Court to fund the following: conference attendance, increased mediation costs, and additional personnel costs (\$31,500), financed by an additional appropriation in the Alternative Dispute Resolution Fund; payroll software and computers (\$52,000), financed by a transfer between characters in the Cumulative Capital Improvement Fund; the prepayment of 2010 Guardian Ad Litem obligations and other 2010 obligations (\$600,000), financed by a transfer between characters in the County General Fund; and a court recording system for the Truancy Court (\$6,741), financed by a transfer in the Juvenile Truancy Grant.

SECTION 2. The sum of Six Hundred Ninety Thousand Two Hundred Forty-One Dollars (\$690,241) be, and the same appropriated for the purposes as shown in Section 3 by reducing the accounts as shown in Section 4, where applicable.

SECTION 3. The following increased appropriation is hereby approved:

<u>MARION SUPERIOR COURT</u>	<u>COUNTY GENERAL FUND</u>
1. Personal Services	0
2. Supplies	0
3. Other Services and Charges	600,000
4. Capital Outlay	0
TOTAL INCREASE	600,000

<u>MARION SUPERIOR COURT</u>	<u>CUMULATIVE CAPITAL IMPROVEMENT FUND</u>
1. Personal Services	0
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	<u>52,000</u>
TOTAL INCREASE	52,000

<u>MARION SUPERIOR COURT</u>	<u>ALTERNATIVE DISPUTE RESOLUTION FUND</u>
1. Personal Services	9,000
2. Supplies	0
3. Other Services and Charges	22,500
4. Capital Outlay	<u>0</u>
TOTAL INCREASE	31,500

<u>MARION SUPERIOR COURT</u>	<u>COUNTY GRANTS FUND</u>
1. Personal Services	0
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	<u>6,741</u>
TOTAL INCREASE	6,741

SECTION 4. The said increased appropriation is funded by the following reductions:

<u>MARION SUPERIOR COURT</u>	<u>COUNTY GENERAL FUND</u>
1. Personal Services	600,000
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	<u>0</u>
TOTAL REDUCTION	600,000

<u>MARION SUPERIOR COURT</u>	<u>CUMULATIVE CAPITAL IMPROVEMENT FUND</u>
1. Personal Services	0
2. Supplies	0
3. Other Services and Charges	52,000
4. Capital Outlay	<u>0</u>
TOTAL REDUCTION	52,000

<u>MARION SUPERIOR COURT</u>	<u>COUNTY GRANTS FUND</u>
1. Personal Services	5,741
2. Supplies	1,000
3. Other Services and Charges	0
4. Capital Outlay	<u>0</u>
TOTAL REDUCTION	6,741

	<u>ALTERNATIVE DISPUTE RESOLUTION FUND</u>
Unappropriated Unencumbered	
Alternative Dispute Resolution Fund	<u>31,500</u>
TOTAL REDUCTION	31,500

SECTION 5. In accordance with section 151-64 of the revised code of the Consolidated City and County, the following fund balance information is provided:

The 2009 ending fund balance for the Alternative Dispute Resolution Fund, as depicted in the 2009 budget ordinance (FO 54, 2008 page 107) was estimated to be \$155,030. The appropriation authorized in this ordinance will reduce the fund balance by \$31,500.

SECTION 6. Except to the extent of matching funds approved in the ordinance, the council does not intend to use the revenues from any local tax regardless of source to supplement or extend the appropriations for the agencies or projects authorized by this ordinance. The supervisor of the agency or project, or both, and

the controller are directed to notify in writing the city-county council immediately upon receipt of any information that the agency or project is, or may be, reduced or eliminated.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this \_\_\_\_\_ day of \_\_\_\_\_, 2009, at \_\_\_\_\_ p.m.

ATTEST:

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Bob Cockrum  
President, City-County Council

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Melissa Thompson  
Clerk, City-County Council