

2008 BUDGET SCHEDULE

ADMINISTRATION & FINANCE COMMITTEE

July 31, Room 260*

5:00 p.m. Soil and Water Conservation District
5:20 p.m. Channel 16/Cable Communications Agency
5:40 p.m. Indianapolis Marion County Public Improvement Bond Bank
6:00 p.m. Bond Obligations/Debt Service
6:20 p.m. Building Authority

NOTE: CONTROLLER WILL PRESENT AT BEGINNING OF EACH OF FOLLOWING AGENCIES

August 7, Room 260

5:00 p.m. Office of the Mayor
5:20 p.m. Office of Internal Audit
5:40 p.m. Office of Corporation Counsel (City Legal)
6:00 p.m. Office of Finance and Management (Finance & Purchasing)

August 14, Room 260

5:00 p.m. City-County Council and Clerk
5:15 p.m. Department of Administration and Equal Opportunity
(Including Administrative Services, Human Resources, Equal Opportunity)
5:50 p.m. Election Board
6:10 p.m. Voter Registration

August 21, Room 260

5:00 p.m. County Recorder
5:20 p.m. County Surveyor
5:40 p.m. County Auditor
6:00 p.m. County Administrator
6:10 p.m. County Treasurer
6:30 p.m. County Commissioners

August 28, Room 260

5:00 p.m. Information Services Agency/CIO's Office
5:40 p.m. County Assessor
6:10 p.m. Township Assessors

September 4, Room 260

5:00 p.m. Review and Analysis

***New format with these agencies presenting before introduction of budget**

COMMUNITY AFFAIRS COMMITTEE

July 17, 2007, Room 260*

5:30 p.m. Noble of Indiana
5:50 p.m. Marion County Fair Board
6:10 p.m. Regional Health Centers

NOTE: CONTROLLER WILL PRESENT AT BEGINNING OF EACH OF THE FOLLOWING AGENCIES

August 20, Room 118

5:30 p.m. Marion County Cooperative Extension Service
5:50 p.m. Children's Guardian Home
6:15 p.m. Adult and Child Mental Health Center
6:30 p.m. Office of Family and Children

August 30, Room 118

5:30 p.m. Review and Analysis

***New format with these agencies presenting before introduction of budget**

METROPOLITAN DEVELOPMENT COMMITTEE

August 13, Room 260

5:30 p.m. Controller Overview
5:45 p.m. Department of Metropolitan Development

September 5, 5:30 p.m., Room 260

Review and Analysis

MUNICIPAL CORPORATIONS COMMITTEE

August 9, Room 260

4:30 p.m. Capital Improvements Board
4:50 p.m. Indianapolis Marion County Public Library Board
5:30 p.m. Airport Authority

August 20, Room 260

4:30 p.m. Indianapolis Public Transportation Corporation
5:00 p.m. Health and Hospital Corporation

August 30, Room 260

4:30 p.m. Review and Analysis

PARKS AND RECREATION COMMITTEE

August 23, Room 260
5:00 p.m. Controller Overview
5:15 p.m. Department of Parks and Recreation

September 6, Room 260
5:30 p.m. Review and Analysis

PUBLIC SAFETY AND CRIMINAL JUSTICE COMMITTEE

NOTE: CONTROLLER WILL PRESENT AT THE BEGINNING OF EACH OF THE FOLLOWING AGENCIES

August 8, Room 260
5:30 p.m. Marion County Justice Agency
5:50 p.m. Circuit Court
6:15 p.m. Marion Superior Court
6:45 p.m. Marion County Clerk

August 15, Room 260
5:30 p.m. Forensic Services Agency
5:50 p.m. County Coroner
6:10 p.m. Marion County Prosecutor and Child Support Division
6:50 p.m. Marion County Public Defender's Agency
7:30 p.m. Community Corrections

August 22, Room 260
5:30 p.m. Metropolitan Emergency Communications Agency (MECA)
6:00 p.m. Department of Public Safety
Office of the Director, Emergency Management
Weights and Measures, Animal Care and Control Division
Indianapolis Fire Department and Pension Fund

August 29, Room 260
5:30 p.m. Marion County Sheriff – Civil, Jail, Executive, Support Services
6:15 p.m. Indianapolis Metropolitan Police Department (IMPD)
Includes police pensions

September 10, Room 260
5:30 p.m. Review and Analysis

PUBLIC WORKS COMMITTEE

August 16, Room 260

5:00 p.m. Controller Overview
5:15 p.m. Department of Public Works

September 6, Room 260

4:30 p.m. Review and Analysis