# YTD Revenue Tracking - Detail

## Consolidated City of Indianapolis and Marion County

<table>
<thead>
<tr>
<th>May YTD</th>
<th>YearTotal</th>
<th>May YTD</th>
<th>YearTotal</th>
</tr>
</thead>
<tbody>
<tr>
<td>2011</td>
<td>2012</td>
<td>2012</td>
<td>2012</td>
</tr>
<tr>
<td>Actual</td>
<td>Budget</td>
<td>Actual</td>
<td>Budget</td>
</tr>
</tbody>
</table>

### TAXES:

- **Local Taxes - Set Locally:**
  - Property Taxes: 63,000,000
  - Income Taxes: 88,060,765
  - Wheel Tax: 1,836,000
- **Local Taxes - Set by State (a):**
  - 937,091
- **State Taxes - Shared Locally (b):**
  - 15,704,027

#### TOTAL TAXES

169,537,882

#### LICENSES AND PERMITS (c)

6,017,436

#### FEES AND CHARGES (d)

72,919,932

### INTERGOVERNMENTAL:

- **State Pension Relief:** 0
- **State & Federal Grants:** 7,279,770
- **Payment In Lieu of Taxes (PILOT):** 0
- **Other Intergovernmental:** 5,852,510

#### TOTAL INTERGOVERNMENTAL

13,132,280

### TOTAL MISCELLANEOUS (e)

27,189,622

### TOTAL REVENUE - UNADJUSTED

288,797,151

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**Notes**

- (a) Local taxes set by the state include: auto excise, financial institutions, commercial vehicle excise and inheritance taxes
- (b) State taxes shared by the state include: riverboat wagering/gaming, gasoline, cigarettes, alcohol excise and gallonage taxes
- (c) Licenses and permits include: business and non-business licenses, building, zoning and environmental permits, etc.
- (d) Fees and charges for services include: sewer, stormwater, solid waste disposal, E-911, recording fees, foreclosure, probation, parks admissions, deferral, cable franchise, parking fees, court costs, etc.
- (e) Miscellaneous revenue includes: sale and lease of property, fines and penalties, fleet service non-city revenues, capitalized interest proceeds, transfers and other misc. revenues.