## YTD Revenue Tracking - Summary
### Consolidated City of Indianapolis and Marion County

<table>
<thead>
<tr>
<th>Jul YTD</th>
<th>Year Total</th>
<th>Jul YTD</th>
<th>Year Total</th>
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<tbody>
<tr>
<td>2012</td>
<td>2013</td>
<td>2013</td>
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<tr>
<td>Actuals</td>
<td>2013 Budget</td>
<td>Budget</td>
<td>Actuals</td>
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<td>Adopted</td>
<td>Current - Revised</td>
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### TAXES:

#### Local Taxes - Set Locally:
- **Property Taxes**: 166,246,829 (52.9%) vs. 158,143,365 (-8,103,464)
- **Income Taxes**: 117,144,363 (59.7%) vs. 132,178,880 (15,034,517)
- **Wheel Tax**: 7,122,724 (62.3%) vs. 7,138,355 (15,631)

#### Local Taxes - Set by State (a)
- **State Taxes- Shared Locally (b)**: 18,306,103 (51.1%) vs. 17,741,171 (-564,933)

#### TOTAL TAXES
- 327,129,529 (55.1%) vs. 332,738,362 (-7,608,833)

### Licenses and Permits (c)
- 8,179,116 (76.5%) vs. 7,879,646 (-299,470)

### Fees and Charges (d)
- 50,867,161 (65.0%) vs. 53,768,448 (2,901,287)

### INTERGOVERNMENTAL:
- **State Pension Relief**: 27,716,840 (45.1%) vs. 29,356,584 (1,639,745)
- **State and Federal Grants**: 43,841,362 (60.7%) vs. 44,341,243 (499,881)
- **Payment In Lieu of Taxes (PILOT)**: 10,226,674 (36.9%) vs. 8,413,511 (-1,813,163)
- **Other Intergovernmental**: 8,550,484 (50.5%) vs. 6,584,471 (-1,966,013)

#### TOTAL INTERGOVERNMENTAL
- 90,335,359 (51.0%) vs. 88,695,809 (-1,639,550)

### Total Miscellaneous Revenue (e)
- 15,561,850 (61.0%) vs. 11,124,009 (-4,437,841)

#### TOTAL REVENUE - UNADJUSTED
- 492,073,016 (55.6%) vs. 494,206,275 (-2,133,259)

YTD figures include all collections in the current year, regardless of the year in which billing occurred.

**Notes**

(a) Local taxes set by the state include: auto excise, financial institutions, commercial vehicle excise and inheritance taxes.

(b) State taxes shared by the state include: riverboat wagering/gaming, gasoline, cigarettes, alcohol excise and gallonage taxes.

(c) Licenses and permits include: business and non-business licenses, building, zoning and environmental permits, etc.

(d) Fees and charges for services include: sewer, stormwater, solid waste disposal, E-911, recording fees, foreclosure, probation, parks admissions, deferral, cable franchise, parking fees, court costs, etc.

(e) Miscellaneous revenue includes: sale and lease of property, fines and penalties, fleet service non-city revenues, capitalized interest proceeds, transfers and other misc. revenues.