### YTD Revenue Tracking - Summary

#### Consolidated City of Indianapolis and Marion County

<table>
<thead>
<tr>
<th>Jan YTD Actuals</th>
<th>YearTotal 2013</th>
<th>YearTotal 2014 Adopted</th>
<th>YearTotal 2014 Budget</th>
<th>Jan YTD 2014</th>
<th>% of Budget Current - Revised</th>
<th>2014 YTD vs. 2013 YTD</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2014 Budget</td>
<td>Current - Revised</td>
<td>2013 YTD</td>
<td>2014 YTD</td>
<td>Adopted</td>
<td>Current - Revised</td>
</tr>
</tbody>
</table>

#### TAXES:

**Local Taxes - Set Locally:**
- **Property Taxes**: 2013 - 0, 2014 - 306,126,627, 2014 Budget - 308,951,001, 2014 Actuals - 0, % of Budget - 0.0%, 2013 YTD - 0
- **Income Taxes**: 2013 - 15,778,400, 2014 - 238,799,340, 2014 Budget - 308,951,001, 2014 Actuals - 0, % of Budget - 0.0%, 2013 YTD - 0
- **Wheel Tax**: 2013 - 225,000, 2014 - 12,300,000, 2014 Budget - 12,300,000, 2014 Actuals - 305,000, % of Budget - 2.5%, 2013 YTD - 80,000

**Local Taxes - Set by State (a):**
- **State Taxes - Shared Locally (b)**: 2013 - 1,068,695, 2014 - 32,111,692, 2014 Budget - 32,111,692, 2014 Actuals - 11,054, % of Budget - 0.0%, 2013 YTD - 1,057,642

**Licenses and Permits (c):**

**Fees and Charges (d):**

#### INTERGOVERNMENTAL:

**State Pension Relief**: 2013 - 0, 2014 - 64,212,735, 2014 Budget - 64,212,735, 2014 Actuals - 0, % of Budget - 0.0%, 2013 YTD - 0


**Payment In Lieu of Taxes (PILOT)**: 2013 - 0, 2014 - 21,432,159, 2014 Budget - 21,432,159, 2014 Actuals - 0, % of Budget - 0.0%, 2013 YTD - 0

**Other Intergovernmental**: 2013 - 1,569,156, 2014 - 12,391,388, 2014 Budget - 12,391,388, 2014 Actuals - 137,336, % of Budget - 1.1%, 2013 YTD - 1,431,820


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Notes:

(a) Local taxes set by the state include: auto excise, financial institutions, commercial vehicle excise and inheritance taxes
(b) State taxes shared by the state include: riverboat wagering/gaming, gasoline, cigarettes, alcohol excise and gallonage taxes
(c) Licenses and permits include: business and non-business licenses, building, zoning and environmental permits, etc.
(d) Fees and charges for services include: sewer, stormwater, solid waste disposal, E-911, recording fees, foreclosure, probation, parks admissions, deferral, cable franchise, parking fees, court costs, etc.
(e) Miscellaneous revenue includes: sale and lease of property, fines and penalties, fleet service non-city revenues, capitalized interest proceeds, transfers and other misc. revenues.

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*YTD figures include all collections in the current year, regardless of the year in which billing occurred.*

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