

Table 1A
Homeless and Special Needs Population

| | | Estimated Need | Current Inventory | Unmet Need / Gap | Relative Priority |
|--|------------------------------|-------------------|----------------------|------------------------|----------------------|
| Individuals | | | | | |
| Example | Emergency Shelter | 115 | 89 | 26 | M |
| Beds / Units | Emergency Shelter | 580 | 255 | 325 | M |
| | Transitional Housing | 1285 | 491 | 794 | M |
| | Permanent Housing | 755 | 278 | 477 | H |
| | Total | 2625 | 1024 | 1596 | |
| Estimated Supportive Services Slots | Job Training | 301 | 107 | 194 | H |
| | Case Management | 1474 | 700 | 774 | H |
| | Substance Abuse Treatment | 635 | 250 | 385 | M |
| | Mental Health Care | 375 | 144 | 231 | M |
| | Housing Placement | 977 | 369 | 608 | H |
| | Life Skills Training | 933 | 469 | 464 | M |
| | Other | 0 | 45 | 0 | L |
| Estimated Sub- populations | Chronic Substance Abusers | 1257 | 664 | 593 | M |
| | Seriously Mentally Ill | 675 | 373 | 302 | M |
| | Dually - Diagnosed | 1206 | 291 | 915 | M |
| | Veterans | 1378 | 279 | 1099 | M |
| | Persons with HIV/AIDS | 585 | 200 | 385 | H |
| | Victims of Domestic Violence | 274 | 144 | 130 | M |
| | Youth | 615 | 287 | 328 | H |
| | Other | 0 | 10 | 0 | L |
| Persons in Families with Children | | | | | |
| Example | Emergency Shelter | 115 | 89 | 26 | M |
| Beds / Units | Emergency Shelter | 407 | 201 | 206 | H |
| | Transitional Housing | 454 | 216 | 238 | M |
| | Permanent Housing | 309 | 115 | 194 | H |
| | Total | 1170 | 532 | 638 | |
| Estimated Supportive Services Slots | Job Training | 304 | 121 | 183 | H |
| | Case Management | 619 | 236 | 383 | H |
| | Substance Abuse Treatment | 202 | 76 | 126 | H |
| | Mental Health Care | 301 | 167 | 134 | M |
| | Housing Placement | 443 | 203 | 240 | H |
| | Life Skills Training | 434 | 214 | 220 | M |
| | Other | 0 | 0 | 0 | L |
| Estimated Sub- populations | Chronic Substance Abusers | 141 | 76 | 65 | M |
| | Seriously Mentally Ill | 100 | 41 | 59 | M |
| | Dually - Diagnosed | 112 | 54 | 58 | M |
| | Veterans | 694 | 166 | 528 | M |
| | Persons with HIV/AIDS | 148 | 90 | 58 | H |
| | Victims of Domestic Violence | 278 | 150 | 128 | M |
| | Youth | 527 | 254 | 273 | H |
| | Other | 0 | 0 | 0 | L |

TABLE 2A
Priority Needs Summary Table

| PRIORITY HOUSING NEEDS (households) | | Priority Need Level High, Medium, Low | | Unmet Need (Surplus) | Estimated Dollars to Address |
|--|----------------------|--|----------|-----------------------------|-------------------------------------|
| Renter | Small Related | 0-30% | H | 12,097 | \$205,649,000 |
| | | 31-50% | M | (16,828) | \$405,467,000 |
| | | 51-80% | M | (6,841) | \$326,451,000 |
| | Large Related | 0-30% | H | 1,796 | \$30,532,000 |
| | | 31-50% | M | (2,142) | \$85,238,000 |
| | | 51-80% | H | 2,138 | \$36,346,000 |
| | Elderly**++ | 0-30% | H | 4,774 | \$81,158,000 |
| | | 31-50% | M | (386) | \$58,514,000 |
| | | 51-80% | M | 1,510 | \$25,670,000 |
| | All Other** | 0-30% | | | |
| | | 31-50% | | | |
| | | 51-80% | | | |
| Owner | 0-30% | M | 11,436 | \$11,436,000 | |
| | 31-50% | M | (39,674) | \$16,970,000 | |
| | 51-80% | M | (60,185) | \$14,871,000 | |

**Assumptions: For renters, small related groups, the elderly and about 60% of other households compete for 0-2 bedroom units. Large related (5 or more) and about 40% of other households compete for 3+ units.

++Note: Gap reflects the difference between the number of elder households (one or two person households with one person at least 62 years of age) and the number of housing units in exclusive senior communities.

**TABLE 2B
COMMUNITY DEVELOPMENT NEEDS**

| PRIORITY COMMUNITY DEVELOPMENT NEEDS | Priority Need Level High, Medium, Low, No Such Need | Dollars to Address Unmet Priority Need |
|---|--|---|
| PUBLIC FACILITY NEEDS (projects)++ | | |
| Senior Centers | L | \$ 7,400,000 |
| Handicapped Centers | L | \$ 5,100,000 |
| Homeless Facilities | M | \$ 9,210,000 |
| Youth Centers | L | \$ 1,100,000 |
| Child Care Centers | L | \$ 500,000 |
| Health Facilities | M | \$ 1,000,000 |
| Neighborhood Facilities | M | \$80,600,000 |
| Parks and/or Recreation Facilities | L | \$17,500,000 |
| Parking Facilities | L | \$ 9,270,000 |
| Non-Residential Historic Preservation | L | \$ 68,500 |
| Other Public Facility Needs+ | L | \$ 3,000,000 |
| INFRASTRUCTURE (projects) | | |
| Water/Sewer Improvements | L | \$630,000,000 |
| Street Improvements | L | \$ 75,500,000 |
| Sidewalks | L | \$ 23,000,000 |
| Solid Waste Disposal Improvements | L | \$125,000,000 |
| Flood Drain Improvements | L | \$ 75,000,000 |
| Other Infrastructure Needs | L | \$700,000,000 |
| PUBLIC SERVICE NEEDS (people) | | |
| Senior/ Handicapped Services | M | \$ 79,500,000 |
| Youth Services | H | \$ 9,000,000 |
| Child Care Services | M | \$ 150,570 |
| Transportation Services | H | \$180,000,000 |
| Substance Abuse Services | H | \$ 7,440,156 |
| Employment Training | H | \$ 23,000,000 |
| Health Services | M | \$3,185,700,000 |
| Lead Hazard Screening | M | \$ 1,000,000 |
| Crime Awareness | M | \$ 14,590,000 |

**TABLE 2B
COMMUNITY DEVELOPMENT NEEDS**

| | | |
|---|---|---------------|
| ECONOMIC DEVELOPMENT | | |
| ED Assistance to For-Profits(businesses) | L | \$329,261,260 |
| ED Technical Assistance(businesses) | M | \$ 200,000 |
| Micro-Enterprise Assistance(businesses) | L | \$ 1,400,000 |
| Rehab; Publicly- or Privately-Owned Commercial/Industrial (projects) | M | \$15,500,000 |
| Other C/I* Improvements(projects) (Brownfields) | H | \$ 500,000 |
| PLANNING | | |
| Planning | H | \$ 20,900,000 |
| TOTAL ESTIMATED DOLLARS NEEDED: | | |

* Commercial or Industrial Improvements by Grantee or Non-profit

+ Request to United Way of Central Indiana for Transitional Housing Facility.

++ Identified through requests to United Way of Central Indiana for facility improvements.